

THE EASTBAYSHORE ERUV CORPORATION

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WHY DO WE NEED TO FUNDRAISE FOR THE ERUV?

Approximate Start-up Costs

Fee to lawyers to arrange agreement with PG&E and the CPUC	\$6037
Airfare and lodging for our independent rabbinic consultant	1300
Lechis	2300
Loan repayment	3000
Permits, plaques, etc.	1000
Website	<u>500</u>
TOTAL	\$14,137

Expected Annual Operating Costs

Inspections	\$2700
Replacement lechis and other supplies	200
Liability insurance	1500
Workman's comp insurance	1500
Phone, website	<u>450</u>
TOTAL	\$ 6,350

Assets

Eruv Seed Money	\$ 5000
Donations, interest	<u>250</u>
TOTAL	\$ 5,250

Future Expansion Set-up Costs

Anywhere from \$4,000 to \$30,000.

Summary:

We need \$10,000 plus \$10,000 in matching funds to meet our goals for 2005-2006.

Notes: The final lechi cost is not yet know but could be up to three times more.